

FINANCE ADVISORY GROUP 24 October 2012 at 9.30 am

At the above stated meeting the attached documents were tabled for the following items:

3.	Matters Arising including actions from last meeting	(Pages 1 - 2)
		Adrian Rowbotham
5.	Direct Services	(Pages 3 - 10)
		Richard Wilson
	Verbal update	
6.	Property Review - Cobden Road Centre, Cobden Road, Sevenoaks	(Pages 11 - 12)
		Jim Latheron

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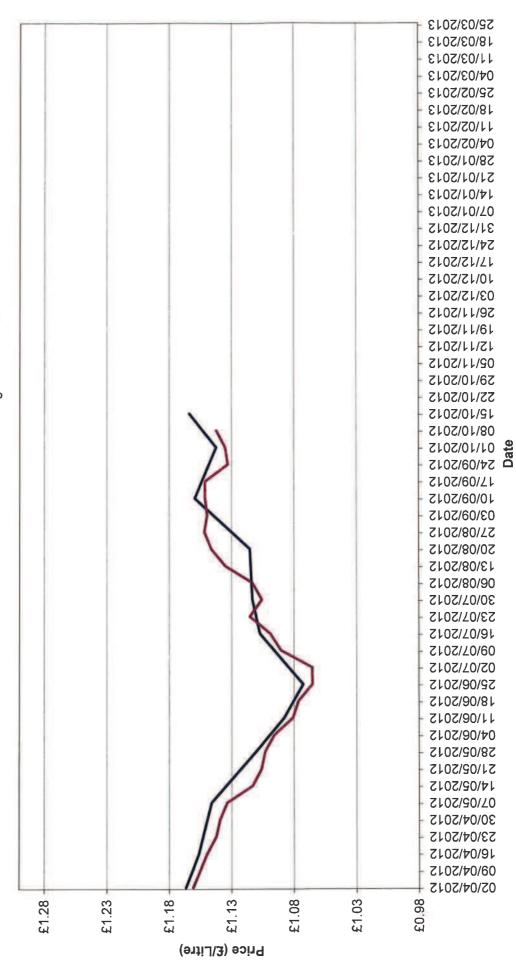
			List of Inve	estments as at:-	30-Sep-12					
Reference	Name	Rating	Country	Group	Amount S					Broker
	Santander UK plc (Business Reserve A/C)	A+	U.K.	Santander	0	01-Apr-99			0.60000% Variable	Direct
	Santander UK plc (Money Market A/C)	A+	U.K.	Santander	0	09-Oct-06			0.80000% Variable	Direct
	Clydesdale Bank plc (Base Tracker Plus - 15 Day)	٨	U.K.	NAB	0	10-Sep-10			0.65000% Variable	Direct
	Barclays Bank plc (Business Premium A/C)	۷	U.K.		4,387,000	01-Oct-11			0.45000% Variable	Direct
	National Westminster Bank plc (Liquidity Select)	A	U.K.	RBS	1,000,000	07-Oct-11			0.80000% Variable	Direct
	Ignis Liquidity Fund (Money Market Fund)	AAA	U.K.		3,000,000	11-May-12			Variable	Direct
	Insight Liquidity Fund (Money Market Fund)	AAA	U.K.		3,000,000	11-May-12			Variable	Direct
P1037	Aberdeen City Council		U.K.		1,000,000	29-May-12	0.48000%	29-Nov-12	6 Months	Sterling
14	Bank of Scotland plc	A	U.K.	Lloyds/HBOS	1,000,000	14-Feb-12	2.50000%	12-Feb-13	1 Year	Direct
18	Bank of Scotland plc	A	U.K.	Lloyds/HBOS	1,000,000	24-Feb-12	2.50000%	22-Feb-13	1 Year	Direct
53	Barclays Bank plc	۷	U.K.		1,000,000	02-Aug-12	0.67000%	02-Nov-12	3 Months	Direct
IP1055	Barclays Bank plc	A	U.K.		1,000,000	15-Aug-12	0.65000%	15-Nov-12	3 Months	Direct
P1040	Greater London Authority		U.K.		3,000,000	11-Jun-12	0.34000%	02-Oct-12	3 Months	Sterling
P1009	Lloyds TSB Bank plc	A	U.K.	Lloyds/HBOS	1,000,000	31-Jan-12	2.00000%	31-Oct-12	9 Months	Direct
P1010	Lloyds TSB Bank plc	A	U.K.	Lloyds/HBOS	1,000,000	03-Feb-12	2.00000%	05-Nov-12	9 Months	Direct
IP1049	Lloyds TSB Bank plc	A	U.K.	Lloyds/HBOS	1,000,000	25-Jul-12	3.00000%	04-Jul-13	1 Year	Direct
P1026	National Westminster Bank plc	۷	U.K.	RBS	2,000,000	27-Apr-12	1.00000%	22-May-13	2.25000% 1 Year	Direct
IP1046	National Westminster Bank plc	A	U.K.	RBS	2,000,000	18-Jul-12	1.00000%	21-Aug-13	2.25000% 1 Year	Direct
IP1044	Nationwide Building Society	A+	U.K.		1,000,000	09-Jul-12	0.60000%	09-Oct-12	3 Months	Tradition
P1047	Nationwide Building Society	A+	U.K.		2,000,000	23-Jul-12	0.60000%	23-Oct-12	3 Months	Sterling
P1052	Nationwide Building Society	A+	U.K.		1,000,000	01-Aug-12	0.58000%	01-Nov-12	3 Months	Tradition
P1057	Nationwide Building Society	++	U.K.		1,000,000	28-Aug-12	0.54000%	28-Nov-12	3 Months	R P Martin
P1051	Ulster Bank Ltd		U.K.	RBS	1,000,000	27-Jul-12	1.20000%	28-Jan-13	6 Months	R P Martin
	Total Invested			1 11	32,387,000					
IP813	Matured Investment Landsbanki Islands hf		Iceland		565,700	25-Jun-07	6.32000%	25-Jun-09	2 Years	R P Martin
	Other Loan Sevenoaks Leisure Limited				250,000	29-Apr-08	7.00000%	31-Mar-18	10 Years	Direct
Refere Refere P1014 P10140 P1055 P1055 P1055 P1055 P1055 P1057 P1057 P1057 P1057 P1057 P1057 P1057 P1057 P1057 P1057 P1058 P1018 P1008 P1008 P1008 P1008 P1008 P1008 P1008 P1008 P1008 P1008 P10			Name Santander UK plc (Business Reserve A/C) Santander UK plc (Money Market A/C) Clydesdale Bank plc (Base Tracker Plus - 15 Day) Barclays Bank plc (Business Premium A/C) National Westminster Bank plc (Liquidity Select) Ignis Liquidity Fund (Money Market Fund) Insight Liquidity Fund (Money Market Fund) height Liquidity Fund (Money Market Fund) bardeen City Council Bank of Scotland plc Bank of Scotland plc Bank of Scotland plc Bank plc Barclays Bank plc Greater London Authority Lloyds TSB Bank plc Lloyds TSB Bank plc Uloyds TSB Bank plc Lloyds TSB Bank plc Uloyds TSB Bank plc Lloyds TSB Bank plc Uloyds TSB TSB Bank plc Uloyds TSB	Name Rating Santander UK plc (Business Reserve AVC) A+ Santander UK plc (Money Market AVC) A+ Santander UK plc (Money Market AVC) A+ Santander UK plc (Base Tracker Plus - 15 Day) A Barclays Bank plc (Business Reserve AVC) A+ Upins Liquidity Fund (Money Market Fund) AAA Davional Westminster Bank plc (Liquidity Select) A Daverdeen City Council A Banclays Bank plc A Banclays Bank plc A Bank of Scottand plc A Barclays Bank plc A Uoyds TSB Bank plc A Uoyds TSB Bank plc A Uoyds TSB Bank plc A National Westminster Bank plc A Uoyds TSB Bank plc </th <th>List of Investment of Rating Country Santander UK plc (Business Reserve A/C) A+ U.K. Santander UK plc (Business Reserve A/C) A+ U.K. Santander UK plc (Money Market A/C) A+ U.K. Barclays Bank plc (Business Premium A/C) A U.K. Mainal Westimister Bank plc (Liquidity Fund (Money Market Fund) AAA U.K. A U.K. Barclays Bank plc (Barclays Bank plc Council Bank of Scotland plc Bank of Scotland plc Bank plc Greater London Authority Lloyds TSB Bank plc U.K. Divids TSB Bank plc U.K. A U.K. National Westimister Bank plc U.K. Barclays Bank plc U.K. Barclays Bank plc Greater London Authority Lloyds TSB Bank plc U.K. National Westimister Bank plc U.K. National Westimister Bank plc U.K. National Westimister Bank plc U.Y.K. 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National Westimister Bank plc U.Y.K. National Westimister Bank plc U.K. National Westime Building Society U.K. National Westimet Landsbank Islands hf U.K. National Matured Inv	Ist of Investments as at- Ist of Investments as at- 30-Sep-12 Name Rating Country Group Amount Santander UK pic (Business Reserve A/C) A+ U.K. Santander 0 Santander UK pic (Business Reserve A/C) A+ U.K. Santander 0 Santander UK pic (Business Reserve A/C) A+ U.K. Santander 0 Santander UK pic (Business Reserve A/C) A+ U.K. Santander 0 0 National Westminster Bank pic (Business Reserve A/C) A U.K. RBS 4;337,000 0	Itsl of Investments as at: 30-Sep.12 Name Amount Santander W Socents Amount Start Date Santander UK pic (Business Reserve AIC) A+ U.K. Santander 0 0; -0; -0; -0; Santander UK pic (Business Reserve AIC) A+ U.K. Santander 0 0; -0; -0; -0; Santander UK pic (Business Reserve AIC) A+ U.K. Santander 0 0; -0; -0; -0; Santander UK pic (Business Reserve AIC) A+ U.K. Santander 0 0; -0; -0; -0; Santander UK pic (Business Reserve AIC) A+ U.K. NAB U.K. NAB 0; C. National Westminster Bank pic U.K. NAB U.K. RBS 1,000,000 1,1-0,01-0; Bank of Scotland pic A U.K. Lloyds/HBOS 1,000,000 1,4-4-1; Bank of Scotland pic A U.K. Lloyds/HBOS 1,000,000 1,4-4-1; Bank of Scotland pic A U.K. Lloyds/HBOS 1,000,000 1,4-4-1; Bank of	List of Investments as at:30-Sep.12NameList of Investments as at:30-Sep.12NameNameAnountSantanderDi (1, Apr-90Santander UK (0) (Money Market AUC)AU.K.SantanderO (1, Apr-90Santander UK (0) (Money Market AUC)AU.K.SantanderO (1, Apr-90Santander UK (0) (Money Market AUC)AU.K.SantanderO (1, Apr-90Santander UK (0) (Money Market Fund)AU.K.SantanderO (1, Apr-90Santander UK (1, Adr)AU.K.NAB3.000.000(1, Apr-12)Santander UK (1, Adr)AU.K.RBS1.000.000(1, Apr-12)2.0000%Rating Santander UK (1, Adr)AU.K.Lloyds/HBOS1.000.000(1, Apr-12)2.0000%Bark of Scotland plcAU.K.Lloyds/HBOS1.000.000(1, Apr-12)2.0000%Barclays Bank	NameList of Investments as at. $30.5ep.12$ NameName 0.014076 0.01476 0.014076 0.01476 0.014076	Name Statistic full List of Investments as at:- 30-Sep-12 Name Statistic full Curr Mate Statistic full List of Investments as at:- 30-Sep-10 Curr Mate Statistic full Find Date Statistic full Curr Mate Statistic full Find Date Statistic full Curr Mate Statistic full Find Date Statistic full Curr Mate Statistic fu

SEVENOAKS DISTRICT COUNCIL

Agenda Item 3

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Fuel Profile 2012/2013
Diesel Price Paid FTA Average Diesel Price



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Agenda Item 5

Profile of Diesel Fuel prices in GBP per Litre

	<u>Date</u> 2012/2013	Price	Month Ave.	Qtr. Ave.		<u>Date</u> 2013/2014	Price	<u>Month Ave.</u>	<u>Qtr. Ave.</u>
1	02/04/2012	1.1666		St West State	1	01/04/2013			No. Philodes. Salet
2	09/04/2012	1.1614		and the second	2	08/04/2013			and the second
3	16/04/2012	1.1562			3	15/04/2013			
4	23/04/2012	1.1528	£1.1593		4	22/04/2013		#DIV/0!	
5	30/04/2012	1.1495	21.1000		5	29/04/2013		Indition	
6	07/05/2012	1.1461			6	06/05/2013			Environ Calo Monte
7	14/05/2012	1.1343			7	13/05/2013			
8	21/05/2012	1.1343	£1.1343	San San	8	20/05/2013		#DIV/0!	21.77.28
9		1.1225	£1.1343		9	27/05/2013		#DIV/0:	175 A. 19 A. 19
	28/05/2012								
10	04/06/2012	1.0994			10	03/06/2013			
11	11/06/2012	1.0880			11	10/06/2013			
12	18/06/2012	1.0804	04.0000	04 4000	12	17/06/2013			
13	25/06/2012	1.0728	£1.0903	£1.1262	13	24/06/2013		#DIV/0!	#DIV/0!
14	02/07/2012	1.0843			14	01/07/2013			
15	09/07/2012	1.0959			15	08/07/2013			
16	16/07/2012	1.1074		1.6.5 1. 1. 10	16	15/07/2013			
17	23/07/2012	1.1104	£1.0995	and the second second	17	22/07/2013		#DIV/0!	Contract and
18	30/07/2012	1.1134			18	29/07/2013			
19	06/08/2012	1.1141			19	05/08/2013			Pala Marcall
20	13/08/2012	1.1147			20	12/08/2013			
21	20/08/2012	1.1154	£1.1144		21	19/08/2013			
22	27/08/2012	1.1301			22	26/08/2013		#DIV/0!	
23	03/09/2012	1.1449		- Sec F. 2. 1921	23	02/09/2013			- NO 15 7 191
24	10/09/2012	1.1596		101-1 (J. 1-4)	24	09/09/2013			
25	17/09/2012	1.1539			25	16/09/2013		S 1. 10 1. S. S	
26	24/09/2012	1.1482	£1.1473	£1.1225	26	23/09/2013		#DIV/0!	#DIV/0!
27	01/10/2012	1.1425		5 N. 4 M RE2	27	30/09/2013			Service Service
28	08/10/2012	1.1533			28	07/10/2013			
29	15/10/2012	1.1640			29	14/10/2013			
30	22/10/2012		£1.1533		30	21/10/2013		#DIV/0!	St. Contract
31	29/10/2012		S TEL SAL		31	28/10/2013		THE WAY	Same Sala
32	05/11/2012				32	04/11/2013			
33	12/11/2012				33	11/11/2013			Share Barton
34	19/11/2012		#DIV/0!	a hindu kara	34	18/11/2013			his of the state
35	26/11/2012		Seguro 2011		35	25/11/2013		#DIV/0!	
36	03/12/2012			1.57.55000	36	02/12/2013			
37	10/12/2012				37	09/12/2013			これを必要する
38	17/12/2012			Here a Lar	38	16/12/2013			
39	24/12/2012		#DIV/0!	£1.1533	39	23/12/2013		#DIV/0!	#DIV/0!
40	31/12/2012			a strengthinger!	40	30/12/2013		1	CALL H. WELLARD
41	07/01/2013			2	41	06/01/2014			
42	14/01/2013			A STATE	42	13/01/2014			1.88 T. 188 TAL
43	21/01/2013		#DIV/0!		43	20/01/2014		#DIV/0!	1. 1. LANG!
44	28/01/2013		ii Bivio.		44	27/01/2014			
45	04/02/2013			3 9X - 1 - 5 -	45	03/02/2014			
46	11/02/2013			(4 C - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	46	10/02/2014			States and
40 47	18/02/2013		#DIV/0!		47	17/02/2014		#DIV/0!	1.4.5. 1. 20
47 48	25/02/2013			E S S CALL	48	24/02/2014			The second second
40 49	04/03/2013			Call A Pre-	40 49	03/03/2014			The second s
				-1	49 50	10/03/2014		2.5 97 97 93	and a start start of
50	11/03/2013 18/03/2013			a said the said	50 51	17/03/2014		1. 18 M. T. 18 M.	
51 52			#DIV/0!	#DIV/0!	52	24/03/2014		#DIV/0!	#DIV/0!
52	25/03/2013				52				
	Annual avera	ge price =	£1.1273	ppl		Annual avera	ige price =	#DIV/0!	ppl

Agenda Item 5 <u>Profile of Diesel Fuel prices in GBP per Litre</u>

Compa	arison of Qtr	. Avge.	11/12 to 12/13		Compa	rison of Qtr	. Avge.	12/13 to 13/14	
<u>Qtr.</u> 1st 2nd	2011/2012 £1.1293 £1.1235	2012/2013 £1.1262 £1.1225	Difference -£0.0031 -£0.0010	<u>% Incr.</u> -0.275 -0.087	<u>Qtr.</u> 1st 2nd	2012/2013 £1.1262 £1.1225	2013/2014 #DIV/0! #DIV/0!	Difference #DIV/0! #DIV/0!	<u>% Incr.</u> #DIV/0! #DIV/0!
3rd 4th	£1.1331 £1.1515	£1.1533 #DIV/0!	£0.0201 #DIV/0!	1.774 #DIV/0!	3rd 4th	£1.1533 #DIV/0!	#DIV/0! #DIV/0!	#DIV/0! #DIV/0!	#DIV/0! #DIV/0!
Compa	arison of An	n . Avge .	11/12 to 12/13		Compa	rison of An	n. Avge.	12/13 to 13/14	
	<u>2011/2012</u> £1.1344	2012/2013 £1.1273 To date	Difference -£0.0070 To date	<u>%</u> -0.619 To date		<u>2012/2013</u> £1.1273	2013/2014 #DIV/0! To date	Difference #DIV/0! To date	<u>%</u> #DIV/0! To date

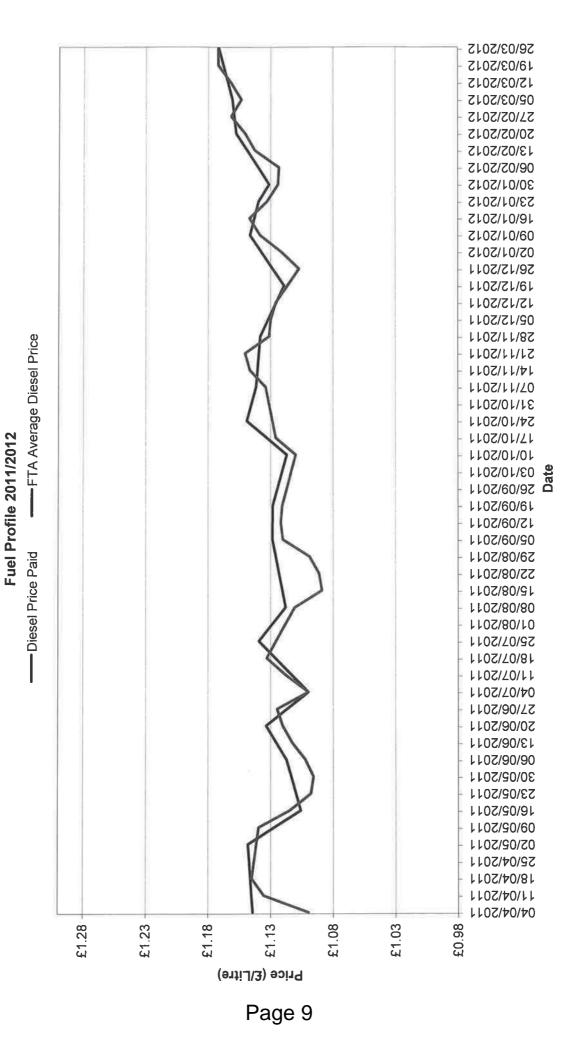
Agenda Item 5

Profile of Diesel Fuel prices in GBP per Litre

2011/2012		2012/2013	To date
FTA Annual average price =	£1.1268 ppl	FTA Annual average price =	£1.1217 ppl
DSO Annual average price =	£1.1344 ppl	DSO Annual average price =	£1.1273 ppl
Difference in price paid =	£0.0076 ppl	Difference in price paid =	£0.0056 ppl
Annual Price paid (ppl) only	0.672 % above FTA average	Annual Price paid (ppl) only	0.500 % above FTA average

Agenda Item 5 <u>Profile of Diesel Fuel prices in GBP per Litre</u>

	<u>Date</u> 2011/2012	<u>Price</u>	<u>Month Ave.</u>	<u>Qtr. Ave.</u>		<u>Date</u> 2012/2013	<u>Price</u>	Month Ave.	<u>Qtr. Ave.</u>
1	04/04/2011	1.0998			1	02/04/2012	1.1608		wice, the step of a
2	11/04/2011	1.1355			2	09/04/2012	1.1553		
3	18/04/2011	1.1453			3	16/04/2012	1.1497		and the second
4	25/04/2011	1.1434		and the later	4	23/04/2012	1.1423	£1.1520	
5	02/05/2011	1.1415			5	30/04/2012	1.1393	2111020	Seller and
6	09/05/2011	1.1396			6	07/05/2012	1.1336		1. 201 1985
7	16/05/2011	1.1149		Carlos Carlos	7	14/05/2012	1.1132		
8	23/05/2011	1.0979	£1.1235	a la state a la state	8	21/05/2012	1.1062	£1.1231	
9	30/05/2011	1.0958	A STATISTICS	在1000年1月1日	9	28/05/2012	1.1033	ALL REAL PROPERTY OF THE REAL	15.05.8
10	06/06/2011	1.1023	Mary States		10	04/06/2012	1.0959		Section Aller
11	13/06/2011	1.1127			11	11/06/2012	1.0811		Automin.
12	20/06/2011	1.1203		Sumo Bart	12	18/06/2012	1.0765		17 Mar 1 1 1 4 1
13	27/06/2011	1.1248	£1.1112	£1.1211	13	25/06/2012	1.0653	£1.0844	£1.1171
14	04/07/2011	1.0999		With Service of Providence	14	02/07/2012	1.0656	CALINE	Street Partie Kent
15	11/07/2011	1.1178			15	09/07/2012	1.0905		
16	18/07/2011	1.1331			16	16/07/2012	1.0991		
17	25/07/2011	1.1257	£1.1191	1.2.1.2.1923	17	23/07/2012	1.1154	£1.0927	
18	01/08/2011	1.1182	1. 21 3. 27 2. 23 . 3		18	30/07/2012	1.1059	Man and a second second	
19	08/08/2011	1.1108			19	06/08/2012	1.1133		
20	15/08/2011	1.0890			20	13/08/2012	1.1351		
21	22/08/2011	1.0913	£1.1023	No. Contraction	21	20/08/2012	1.1463		
22	29/08/2011	1.0989	THE REAL PROPERTY OF	A State	22	27/08/2012	1.1518	£1.1305	
23	05/09/2011	1.1202		音楽の目前	23	03/09/2012	1.1496	PANTE STREET	100002512-51
24	12/09/2011	1.1218		(Parti Ser	24	10/09/2012	1.1513		
25	19/09/2011	1.1207			25	17/09/2012	1.1513		
26	26/09/2011	1.1171	£1.1157	£1.1127	26	24/09/2012	1.1331	£1.1463	£1.1237
27	03/10/2011	1.1136	日本日本日本	CALLS COM	27	01/10/2012	1.1352		and the states of
28	10/10/2011	1.1100		ta Balana an	28	08/10/2012	1.1423		
29	17/10/2011	1.1258			29	15/10/2012			
30	24/10/2011	1.1285	£1.1195	anti Aliana	30	22/10/2012		£1.1388	
31	31/10/2011	1.1312	MARCH COLOR		31	29/10/2012	1		
32	07/11/2011	1.1339		Carl Street Street	32	05/11/2012	- 1		South States
33	14/11/2011	1.1467			33	12/11/2012		D. A. C.	Distance of the
34	21/11/2011	1.1505	£1.1406		34	19/11/2012		2. AV HUTE PER LISENS	
35	28/11/2011	1.1313			35	26/11/2012		#DIV/0!	
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39	26/12/2011	1.1074	£1.1223	£1.1270	39	24/12/2012		#DIV/0!	£1.1388
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52	26/03/2012	1.1722	£1.1644	£1.1464	52	25/03/2013		#DIV/0!	#DIV/0!



Agenda Item 5

Jim Latheron

From:	Cllr Purves, Elizabeth
Sent:	11 October 2012 18:49
То:	Jim Latheron
Cc:	Cllr Walshe, Roger
Subject:	Cobden Road Centre

Dear Jim

Thank you for letting me know that the Cobden Road Centre is to be put on the market.

Cobden Road School, an old Victorian Board School needs to be retained as it is an essential feature of the Hartslands Conservation area. If no longer required by the District Council, it should be converted sympathetically into private homes with adequate parking in the old yard. Such conversion would greatly enhance the townscape significance of both this imposing building and its surrounding space. Local examples of sympathetic conversion are the St John's Hall in Hollybush Lane and the Old Police Station in the High Street.

The school, designed by the Sevenoaks architect E Evans Cronk, contributes significantly to the historic character of the Conservation area and is a much loved feature for local residents. The Hartslands Conservation Area Appraisal (2011) identifies the building and the surrounding yard as contributing to the character of the area. A plaque on the façade is inscribed "School Board for Sevenoaks Public Elementary School for Infants 1877". The Appraisal concludes, "It is important to retain the character of buildings and a mix of commercial, community and residential uses in order to protect the architectural and historic character of the area." Cobden Road School adds to the character of the area, it should be sympathetically converted.

Below for interest is an extract about the history of the Cobden Road School from Sevenoaks: An Historical Dictionary, (to which you contributed) to be published early November.

I hope you can include these points in your report.

Best wishes

clizabeth

Cobden Road School. The school built in 1877, was administered by the local School Board, for the children living in the Hartsland area. It was typical of such schools built after the 1870 Education Act, single storey red brick, with large high windows, lofty ceilings, pointed cowls on chimneys, picturesque detailing in its brickwork, and with a marching yard. Originally for the education of boys and girls from five to seven years, this was extended in 1884 to include schooling for the girls up to the age of 14. In 1899 the register shows an attendance of 324 pupils, 193 girls and 131 infants. In the 1934 edition of the Cobnut, the School magazine, news of old girls showed that most were employed as clerks in shops, or as domestics. The school closed in 1975. This page is intentionally left blank